

**GOVERNMENT OF WEST PAKISTAN
FINANCE DEPARTMENT**



**GENERAL ABSTRACT
OF
RECEIPTS AND DISBURSEMENTS
FOR THE YEAR 1963-64**

**AS PRESENTED TO THE COUNCIL OF MINISTERS
On Saturday, the 18th May 1963**

(In thousands of rupees)

Revenue Receipts	1963-64		1962-63		1961-62
	Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND					
Principal Heads of Revenue					
I—Customs	4,09,00	..	4,09,00	4,17,68	..
II—Central Excise Duties	4,40,00	..	4,39,00	3,72,00	2,54,11
III—Corporation Tax	2,00,82	..	2,49,00	2,36,67	..
IV—Taxes on Income other than Corporation Tax	8,03,58	..	8,45,80	7,98,80	4,28,83
IV-A—Sales Tax	17,56,02	..	16,49,24	16,69,80	17,53,00
IV-B—Taxes on income realized under Martial Law Regulation No. 43.	7,00	..	12,00	11,33	6,62
V—Salt .. .. .	..	..	..	..	..
VI—Opium	18,00	..	16,95	20,27	16,17
VII—Land Revenue (Gross)	15,56,89	..	15,34,18	15,59,81	11,59,88
Deduct—Portion of Land Revenue due to Irrigation	(—)7,84,09	..	—8,07,48	—7,74,16	..
Net Land Revenue	7,72,80	..	7,26,70	7,85,65	11,59,88
VIII—Provincial Excise	3,55,71	..	3,57,38	3,54,07	2,28,07
IX—Stamps	3,43,50	..	3,37,18	3,28,17	2,76,96
X—Forest	2,93,11	..	2,76,91	2,84,40	2,77,83
XI—Registration	33,37	..	31,03	28,19	27,40
XII—Receipts under Motor Vehicles Acts	3,40,84	..	3,01,30	2,69,12	2,81,38
XIII—Other Taxes and Duties	6,66,80	..	4,91,88	5,05,04	3,01,55
Total	65,90,55	..	61,43,37	60,81,19	50,11,80
Railways					
XV—Railways—					
Gross Receipts	48,50,00	..	47,75,00	47,26,20	..
Deduct—					
(a) Working Expenses	—34,15,00	..	—32,45,00	—29,64,79	..
(b) Interest on Foreign Loans	—1,80,47	..	—1,48,61	—1,61,55	..
(c) Appropriation to Depreciation Reserve Fund including repayment of loans	—6,50,04	..	—6,96,29	—4,42,79	..
(d) Appropriation to Reserve Funds	—90,40	..	—2,00,76	—6,85,23	..
(e) Interest on investment by Central Government	—5,14,09	..	—4,84,34	—4,71,84	..
(f) Interest on investment by Provincial Government .. .. .	..	..	..	..	..
Net Receipts .. .. .	..	..	..	..	..
Irrigation					
XVII—Irrigation Works for which Capital Accounts are kept—					
Direct Receipts	16,52,32	..	17,04,13	1,64,701	..
Indirect credits (Land Revenue due to Irrigation)	7,83,90	..	8,07,29	7,73,98	..
Gross Amount	24,36,22	..	25,11,42	24,20,99	19,59,43
Deduct—Working Expenses	—6,37,00	—40,75	—5,05,77	—7,98,20	—10,17,77
Net XVII—Irrigation Receipts	17,99,22	—40,75	20,05,65	16,22,79	9,41,66
XVIII—Irrigation Works for which no Capital Accounts are kept	15,11	..	17,25	6,80	62,61
Total	18,14,33	—40,75	20,22,90	16,29,59	10,04,27
Debt Services					
XX—Interest	15,31,99	..	12,84,65	3 41,83	4,71,75
Total	15,31,99	..	12,84,65	13,41,83	4,71,75

(In thousands of rupees)

Expenditure Charged to Revenue	1963-64		1962-63		1961-62
	Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND					
Direct Demands on the Revenue					
5—Salt .. .. .	..	..	..	..	..
6—Opium	17,80	..	17,17	17,90	17,83
7—Land Revenue	1,95,78	..	1,81,05	1,90,85	1,51,27
8—Provincial Excise	41,71	..	38,31	41,37	41,56
9—Stamps	6,42	..	6,52	6,50	5,88
10—Forest	2,58,03	1,45	2,72,39	2,68,86	2,63,17
11—Registration	3,67	..	3,14	2,95	2,33
12—Charges on account of Motor Vehicles Acts	11,67	2	12,39	15,10	8,31
13—Other Taxes and Duties	33,72	..	27,93	22,50	16,54
Total	5,68,80	1,47	5,58,90	5,66,03	5,06,89
Irrigation Revenue Accounts					
17—Interest on Irrigation Works for which Capital Accounts are kept	9,28,41	..	8,82,38	9,52,01	8,92,58
18—Other Irrigation expenditure financed from Ordinary Revenues	61,45	..	61,80	1,12,23	2,22,30
Charges on Irrigation Establishment	5,28,84	28	5,16,29		
Total	15,18,70	28	14,60,47	10,64,24	11,14,88
Debt Services					
22—Interest on Debt and Other Obligations	6,13,18	..	4,82,58	4,08,66	—6,60,33
23—Appropriation for Reduction or Avoidance of Debt	2,05,66	..	2,09,57	2,99,17	70,34
Total	8,18,84	..	6,92,45	7,07,83	—5,89,54

(In thousands of rupees)

Revenue Receipts	1963-64		1962-63		1961-62
	Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND— contd.					
Civil Administration					
XXI—Administration of Justice	59,87	..	58,04	57,94	63,82
XXII—Jails and Convict Settlements	22,62	..	17,11	16,37	12,48
XXIII—Police	33,24	..	32,73	34,12	32,97
XXV-A—Frontier Regions	9,41	..	8,39	9,73	5,45
XXXVI—Miscellaneous Departments	27,69	..	25,88	22,09	23,07
Total ..	1,52,83	..	1,42,15	1,40,25	1,37,79
Beneficent Departments					
XXVI—Education	1,45,46	..	1,34,35	1,88,43	1,11,39
XXVII-A—Health	87,99	..	88,62	98,70	66,04
XXVIII—Public Health	71	..	96	3	25
XXIX—Agriculture	90,30	..	87,79	1,10,52	1,84,38
XXX—Veterinary	81,57	..	24,12	26,85	24,18
XXXI—Co-operation	2,80	..	2,89	7,65	4,71
XXXII—Industries	48,20	..	49,78	49,21	61,69
Total ..	4,57,03	..	3,88,51	4,81,39	4,52,64
Civil Works and Miscellaneous Public Improvements					
XXXIX—Civil Works	48,95	..	89,95	86,39	90,14
XLI—Receipts from Electricity Schemes	1,39	..	3,94	..	2,04
Total ..	49,44	..	93,89	86,39	92,18

(In thousands of rupees)

Expenditure charged to Revenue	1963-64		1962-63		1961-62
	Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—contd.					
Civil Administration					
25—General Administration	6,01,48	2,61	5,65,08	5,34,36	4,67,58
27—Administration of Justice	1,29,11	23	1,23,57	1,22,86	1,06,25
28—Jails and Convict Settlements	1,80,86	1,72	1,98,23	1,65,47	1,69,35
29—Police	10,49,54	39	10,33,19	10,31,38	9,08,53
34—Frontier Regions	1,34,21	70	1,19,81	1,27,29	1,12,12
47—Miscellaneous Departments	88,62	1	71,96	49,32	48,28
Total	21,83,82	5,66	21,14,84	20,30,78	18,12,11
Beneficent Departments					
36—Scientific Departments	5,39	..	5,51	1,00	95
37—Education	22,52,31	31	20,63,70	20,17,78	14,40,88
38-A—Health Services	6,40,42	3,95	6,60,33	6,92,96	4,82,79
39—Public Health	27,51	4	23,62	24,18	26,44
40—Agriculture	3,15,33	13,55	3,07,36	3,11,73	3,33,33
41—Veterinary	1,08,10	2,85	89,63	1,13,60	1,06,48
42—Co-operation	65,68	..	65,88	67,76	54,92
43—Industries	87,69	1,44	89,75	91,32	88,86
45—Broadcasting .. .. .	..	..	2	2	2
63-B—Development .. .. .	..	..	18,80,03	20,48,79	11,02,78
Total	35,02,43	22,14	51,85,83	53,69,14	36,37,45
Civil Works and Miscellaneous Public Improvements					
50—Civil Works	4,37,10	18,00	4,87,26	4,63,39	6,12,60
Charges on B & R Establishment	1,92,58	83	1,65,33		
52—Interest on Capital Outlay on Electricity Schemes .. .. .	..	..	..	..	..
52-A—Other Revenue Expenditure connected with Electricity Schemes	1,05	..	..	..	..
Total	6,30,73	18,83	6,52,59	4,63,39	6,12,60

(In thousands of rupees)

Revenue Receipts	1963-64		1962-63		1961-62
	Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND— contd.					
Miscellaneous					
XLIII—Transfers from Relief Fund .. ..	..	..	..	..	..
XLIV—Receipts in aid of Superannuation	6.16	..	6.38	6.04	7.23
XLV—Stationery and Printing	54.73	..	53.01	72.54	60.94
XLVI—Miscellaneous	2,09.21	..	2,11.73	1,61.66	2,15.62
Total	2,70.10	..	2,71.12	2,40.24	2,83.79
Contributions and Miscellaneous Adjustments between Central and Provincial Governments					
XLIX—Grants-in-aid from the Central Government ..	6,63.93	..	6,64.75	5,91.93	2,27.00
XLIX-A—Foreign grants from the Central Government ..	..	..	18,86.51	4,27.17	10,84.60
L—Miscellaneous adjustments between the Central and Provincial Governments ..	9	..	9	5	10
Total	6,64.02	..	25,51.35	10,19.15	13,11.70
Net Total	1,15,30.29	—40.75	1,28,97.94	1,10,20.03	87,65.92
Extraordinary Items					
LI—Extraordinary Receipts	7,39.27	..	7,01.35	5,72.00	5,65.17
LI,II—B—Civil Defence	18.91	..	4.69	50	1.10
Total	7,58.18	..	7,06.04	5,72.50	5,66.27
Total Revenue Receipts	1,22,88.47	—40.75	1,36,03.98	1,15,92.53	93,32.19

(In thousands of rupees)

Expenditure charged to Revenue	1963-64		1962-63		1961-62
	Budget Estimate	Foreign Exchange Component	Revised Estimate	Budget Estimate	Accounts
PROVINCIAL CONSOLIDATED FUND—					
contd.					
Miscellaneous					
54—Relief	4	..	5,76	85	6,10
54-A—Privy Purses and Subsidy	53,60	..	53,60	53,60	59,62
55—Superannuation Allowances and Pensions	2,27,65	19,48	2,20,27	2,14,05	2,21,02
56—Stationery and Printing	1,67,39	7,01	1,85,69	1,82,43	2,00,40
57—Miscellaneous	1,46,19	..	2,13,97	2,05,63	2,29,69
64-B—Civil Defence	11,15	4	10,65	10,51	8,12
Total ...	6,06,02	26,53	6,89,94	6,67,07	7,24,95
Contributions and Miscellaneous Adjustments between Central and Provincial Governments					
62—Miscellaneous adjustments between the Central and Provincial Governments .. .. .	..	..	..	..	..
Total ...	98,29,34	74,91	1,13,55,02	1,08,68,48	78,19,34
Extraordinary Items					
63—Extraordinary charges .. .. .	..	..	..	..	..
Total ...	98,29,34	74,91	1,13,55,02	1,08,68,48	78,19,34
Capital Accounts charged to Revenue, i.e. met from Extraordinary Receipts]					
19—Construction of Irrigation, Works etc. .. .. .	..	..	..	..	..
43-A—Capital Outlay on Industrial Development .. .. .	..	..	..	..	..
50-A—Capital Outlay on Civil Works .. .. .	..	..	..	..	..
55-A—Commutation of Pensions .. .. .	..	..	..	..	..
Total Capital Accounts charged to Revenue, i.e. met from Extraordinary Receipts	..	..	..	..	..
Total Expenditure charged to Revenue ...	98,29,34	74,91	1,13,55,02	1,08,68,48	78,19,34

